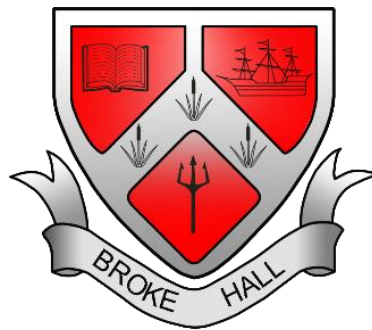


# Broke Hall HSA Report 2021/22



# Chairperson's Welcome

Welcome back to Broke Hall School for another year, especially to those whose families whose children have just started Nursery or Reception.

Firstly I wanted to say what the HSA is and what we do. We are a team of parents and teachers who help organise events to raise money for the school. We are very lucky to be supported so well.

The last couple of years have been very odd for us, as it has for everyone else due to the covid pandemic. This has meant that we have not been able to hold as many of our annual events as usual such as our amazing summer and Christmas fayres.

We have, as the HSA always do, adapted as many events as possible and have still managed to generate significant income for the school.

Our biggest achievement in the last couple of years though is the fantastic new play equipment situated in the reception playground which we contributed significantly towards. Our playground fundraising continues as we aim to provide something for other year groups in the future.

None of this would be possible without the amazing committee members and their time which they give to the HSA and the school.

My sincere thanks to them all.

Emma Lee (Chairperson)

# Account Overview

We have had another great year on the HSA even though we were not able to hold our Annual Fayres

We started the year with     £    8,518.71

We has income of                £    9,363.25

With payments of                £    5,321.48

Spending                            £    2,977.66 on the school

We ended the year with        £   12,560.48 \*

\* See breakdown for how this is allocated.

# School items Purchased 2021/2022

## SCHOOL TRIPS

Year 3	£ 300.00
Year 4	£ 300.00
	<hr/>
	<u>£ 600.00</u>

## ITEMS PURCHASED FOR SCHOOL

Leavers Gifts	£ 287.60
Christmas Gifts	£ 708.78
Jubilee Celebrations	£ 532.50
Summer Celebrations	£ 848.38
	<hr/>
	<u>£ 2,377.26</u>
	<hr/>
	<u><b>£ 2,977.26</b></u>

# Over the past 24 years

We have paid towards school trips & purchased equipment for the school totalling

# £156,008.32

This is Approx £6,500 per year!!

This includes Playground Equipment, new courses & programs for our school, 42 iPads, Microphones, School Sport Kits, Outdoor Learning Materials, Christmas fun, End of Term Discos, theatre and additional off site trips.

**Every Year the Broke Hall HSA provides a leaving gift for all our children when they move on to high school**

# What's next for 2022/23

We continue to support our regular commitments and also fundraise towards further new Playground Equipment which is a huge expense for the School.

Our present the balance in our account of £12,560.48 is reserved as follows:

School Trips / Year Group "Extras"	£ 2,400.00
Key Stage 1 Summer Celebrations	£ 300.00
Key Stage 2 Disco	£ 300.00
AGM Expenses	£ 25.00
Lottery Licence	£ 25.00
Insurance	£ 150.00
Christmas Gifts	£ 750.00
Leavers BBQ	£ 300.00
Leavers Gifts	£ 600.00
Skip Into Spring Money to be spent on Playground	£ 3,750.35
Additional Funds to be spent on Playground	£ 2,000.00 TBC by vote of Exec Committee
Unallocated	£ 1,960.13